



Fiskālās disciplīnas  
padome

# Summary of resource allocation from "Funds for Unforeseen Events"

## Q4 2023

### Funds for unforeseen events

Funds from the budget program "Funds for unforeseen events" (hereinafter - FUE) are allocated for measures of special national importance, expenses not foreseen in the appropriations of the state basic budget for the prevention of the consequences of disasters and natural disasters and compensation for the losses caused by them, and other contingencies. Funds from the FUE programme are requested by ministries or other government funded central state institutions.

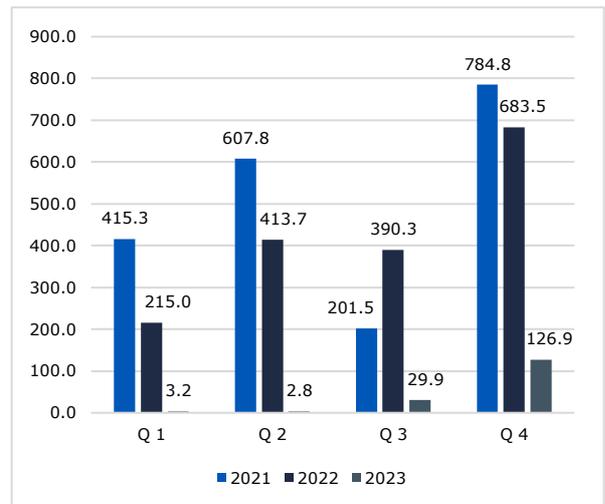
In the "Law on the state budget for 2023 and budget framework for 2023, 2024 and 2025<sup>1</sup>" for the program 02.00.00 FUE has been allocated **78.4 million** euro for 2023.

In the period from September to December 2023, four decisions<sup>2,3,4,5</sup> were adopted, which increased the appropriation of the state budget for the budget program "Funds for unforeseen events" by the 30 million euro, thus increasing the budget deficit.

In addition, four decisions<sup>6,7,8,9</sup> have been taken for the reallocation of funding from other budgetary programmes in favour of the FUE program in amount of **79 million** euro, their impact on the budget deficit is neutral.

In Q4 of this year, **56** institutional requests for the allocation of financial resources from the FUE program were approved. The total amount of these requests was **127 million** euro. In total, in 2023, the amount of funds used from FUE was **163 million** euro.

### Volume of FUE by quarter in 2021-2023, million EUR



**Table 1. Funds for Unforeseen Events in Q4 2023 by institution**

Institution	Number of requests	Total amount in EUR
Ministry of Defence	1	33414
Ministry of Foreign Affairs	5	303593
Central Election Commission	1	5689
Ministry of Economy	1	45462
Ministry of Finance	1	10954
Ministry of the Interior	4	1831839
Ministry of Education and Science	4	6524676
Ministry of Energy and Climate	1	23580
Ministry of Culture	4	1127241
Ministry of Welfare	3	35041
Targeted grants for municipalities	1	1410602
Cabinet of Ministers	4	1215745
Ministry of Transport	8	40328525
Ministry of Regional Development and Environment Affair (VARAM)s	8	9215791
Ministry of Health	4	64281644
Ministry of Agriculture	6	505767
<b>Total</b>	<b>56</b>	<b>126 899 563</b>

An Excel file with the data and full analysis is available [here](#).

<sup>1</sup>Transcript of Revenue and expenditure of the State Basic budget by programmes and Sub-programmes in Q4 [PIELIKUMS.XLSX \(live.com\)](#)

<sup>2</sup>On increasing appropriations and allocating financial resources from the State budget programme "contingency funds" ([likumi.lv](#))

<sup>3</sup>On increasing appropriations and allocating financial resources from the State budget programme "contingency funds" ([likumi.lv](#))

<sup>4</sup><https://tapportals.mk.gov.lv/meetings/protocols/f033f81d-6562-4c6c-9b91-0d3c613f50b9#meeting-protocol-preview-43> 56 § (p.3.1) of Protocol No 43 of BOM 05.09.2023

<sup>5</sup>On increasing appropriations and allocating financial resources from the State budget programme "contingency funds" ([likumi.lv](#))

<sup>6</sup><https://tapportals.mk.gov.lv/meetings/protocols/f033f81d-6562-4c6c-9b91-0d3c613f50b9#meeting-protocol-preview-43> 56 § (p.3.2) of Protocol No 43 of BOM 05.09.2023

<sup>7</sup>FM order No 355 (reallocation has been performed in accordance with the provisions of Section 68 of the Law on the State budget for 2023 and the budget Framework for 2023, 2024 and 2025)

<sup>8</sup>BOM 26.09.2023 Protocol No 47 § 44 <https://tapportals.mk.gov.lv/meetings/protocols/02f3d595-3472-4005-883f-f6f1a18a10c8>

<sup>9</sup>Protocol No 60 of the Cabinet of Ministers 06.12.2023 § 48 on the [reallocation of appropriations \(likumi.lv\)](#)