

Summary of resource allocation from "Funds for Unforeseen Events"

4th quarter of 2021

Funds for Unforseen events

The budget programme "Funds for Unforeseen Events" (hereafter – FUE) is intended for unplanned expenditures resulting from for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses caused thereby, if there is a failure to comply with contractual obligations and a fine or interest payment is charged from the partner, and other unforeseen events and measures significant at the national level. Local government is granted funds for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses and damage caused to municipal property or infrastructure owned by the municipality, as well as unforeseen events defined in legal acts 1.

Funds from the FUE programme are requested by ministries or other government funded central state institutions. The funds required for subordinate institutions, entrepreneurs or other legal persons are requested by line ministries. The Ministry of Regional Protection and Regional Development (hereafter – MEPRD) makes requests on behalf of municipalities.

Requests are reviewed by the Cabinet of Ministers. In exceptional circumstances when funds have to be granted immediately and the request cannot be reviewed at the meeting of the Cabinet of Ministers, the decision is made by the Minister of Finance.

The law "On the state budget for 2021" FUE has been allocated in amount of 26.7 mil. eur.

By several decisions of the Cabinet of Ministers, the amount for FUE was increased by 300 mil. eur, 500 mil. eur and 500 mil. eur during the first quarter

During the second quarter, the Cabinet of Ministers increased the FUE funds by 300 mil. eur more.

During the last quarter, the Cabinet of Ministers again approved the decision to increase FUE funds by 300 and then 150 mil. eur more.

In total, the cumulative financing of program 02.00.00 "Funds for Unforeseen Events" is **2 076.7** mil. euros.

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¹ Procedures by which Funds from the Budget Programme "Funds for Unforeseen Events" shall be Requested and Used. 22/12/2009, Regulation of the Cabinet of Ministers, Nr. 1644, available at: http://m.likumi.lv/doc.php?id=202948,accessed on: 12/04/2020.

In 2021, a total amount of 2 009 431 002 euros was granted from FUE to satisfy 522 requests.

During the last quarter of 2021, the Ministry of Finance approved 243 requests of 366 437 656 euros in total (the amount also includes the previously approved requests that were amended during the 4^{th} quarter).

| Institution | Number of requests | Total sum |
|-----------------------------------|--------------------|-------------|
| Ministry of Defence | 6 | 3 504 551 |
| Ministry of Foreign Affairs | 8 | 111 497 |
| Central Election Commission | 2 | 346 253 |
| Ministry of Economics | 1 | 2 409 028 |
| Ministry of Finance | 9 | 102 339 233 |
| Ministry of Interior | 16 | 8 079 768 |
| Ministry of Education and Science | 15 | 11 908 883 |
| Ministry of Culture | 9 | 8 811 808 |
| Welfare Ministry | 22 | 337 054 783 |
| Targeted grants to local | | |
| governments | 4 | 11 521 428 |
| The Cabinet of Ministers | 18 | 993 678 |
| Ministry of Transport | 7 | 62 861 527 |
| Ministry of Justice | 5 | 648 504 |
| VARAM | 8 | 1 817 023 |
| Ministry of Health | 99 | 216 718 020 |
| Ministry of Agriculture | 14 | 15 674 205 |
| Total | 243 | 784 800 189 |

In the fourth quarter of 2021, 119 new requests above 100 000 euros were satisfied.