

Summary of resource allocation from “Funds for Unforeseen Events” in the second quarter of 2016

Funds for Unforeseen Events

The budget programme “Funds for Unforeseen Events” (hereafter – FUE) is intended for unplanned expenditures resulting from for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses caused thereby, if there is a failure to comply with contractual obligations and a fine or interest payment is charged from the partner, and other unforeseen events and measures significant at the national level. Local government is granted funds for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses and damage caused to municipal property or infrastructure owned by the municipality, as well as unforeseen events defined in legal acts¹.

Funds from the FUE programme are requested by ministries or other government funded central state institutions. The funds required for subordinate institutions, entrepreneurs or other legal persons are requested by line ministries. The Ministry of Regional Protection and Regional Development (hereafter – MEPRD) makes requests on behalf of municipalities.

Requests are reviewed by the Cabinet of Ministers. In exceptional circumstances when funds have to be granted immediately and the request cannot be reviewed at the meeting of the Cabinet of Ministers, the decision is made by the Minister of Finance.

The law “On the state budget for 2016”, FUE has been allocated 32 716 962 euro, which is 6.8% of total budget expenditure.

Resource Allocation from FUE in the first quarter of 2016

In the second quarter of 2016 a total of **2 095 413 euro** has been granted from FUE to satisfy **18 requests**. Over the first two quarters a total of **7 589 471 euro** has been granted from FUE to satisfy **51 requests**.

Institution	Number of requests	Total sum
Cabinet of Ministers	0	0
Ministry of Foreign Affairs	8	1 616 607
Ministry of Economics	0	0
Ministry of Finance	0	0
Ministry of Interior	0	0
Ministry of Education and Science	0	0
Ministry of Agriculture	2	25 915
Ministry of Transport	0	0
Ministry of Welfare	1	11 089
Ministry of Justice	1	2 846
MEPRD	3	177 277
Ministry of Health	3	261 679
Prosecutor's Office	0	0
Total:	18	2 095 413

In the second quarter on 2016, **4 requests** above 100 000 euro have been satisfied.

1. Funds granted to the Ministry of Foreign Affairs to cover the costs arising from the payment intended for the Facility for Refugees in Turkey in 2016 (1 038 315 euro).
2. Funds granted to the Ministry of Foreign Affairs to refurbish the new location of the Latvian embassy in the Kingdom of Spain (250 000 euro).
3. Funds granted to the Ministry of Health to ensure that the State Centre for Forensic Medical Examination can purchase microscopes and new equipment, update its IT infrastructure and renovate its offices on Klijānu street 7, Riga (208 402 euro).

¹ Procedures by which Funds from the Budget Programme “Funds for Unforeseen Events” shall be Requested and Used. 22/12/2009, Regulation of the Cabinet of Ministers, Nr. 1644, available at: <http://m.likumi.lv/doc.php?id=202948>, accessed on: 22/04/2016.



Fiskālās disciplīnas
padome

Summary of resource allocation from “Funds for Unforeseen Events” in the second quarter of 2016

4. Funds granted to the Ministry of Foreign Affairs to cover the costs arising from organising grant competitions to realise cooperation projects with Ukraine (141 000 euro).