

## Summary of resource allocation from "Funds for Unforeseen Events" in the third quarter of 2018

### Funds for Unforeseen Events

The budget programme "Funds for Unforeseen Events" (hereafter – FUE) is intended for unplanned expenditures resulting from for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses caused thereby, if there is a failure to comply with contractual obligations and a fine or interest payment is charged from the partner, and other unforeseen events and measures significant at the national level. Local government is granted funds for the elimination of the consequences of catastrophes and natural disasters, the compensation of losses and damage caused to municipal property or infrastructure owned by the municipality, as well as unforeseen events defined in legal acts<sup>1</sup>.

Funds from the FUE programme are requested by ministries or other government funded central state institutions. The funds required for subordinate institutions, entrepreneurs or other legal persons are requested by line ministries. The Ministry of Regional Protection and Regional Development (hereafter – MEPRD) makes requests on behalf of municipalities.

Requests are reviewed by the Cabinet of Ministers. In exceptional circumstances when funds have to be granted immediately and the request cannot be reviewed at the meeting of the Cabinet of Ministers, the decision is made by the Minister of Finance.

The law "On the state budget for 2018", FUE has been allocated 43 545 932 euro.

### Resource Allocation from FUE in the third quarter of 2018

In the third quarter of 2018, a total of **5 605 908 euro** was granted from FUE to satisfy **39 requests**. Over the first three quarters a total of **8 160 347** (in 2017 first three quarters 21 309 023 euro) has been granted from FUE to satisfy **104 requests** (in 2017 first three quarters 126 requests).

Institution	Number of requests	Total sum
Chancery of the President of Latvia	1	158 385
Cabinet of Ministers	12	770 005
Ministry of Defence	1	22 554
Ministry of Foreign Affairs	3	341 455
Ministry of Economics	1	6 488
Ministry of Finance	1	41 755
Ministry of Interior	4	133 180
Ministry of Education and Science	1	48 614
Ministry of Agriculture	4	954 540
Ministry of Transport	2	97 024
Ministry of Justice	1	434 510
MEPRD	2	15 885
Ministry of Culture	1	139 160
Ministry of Health	1	36 869
Central Election Commission	1	225 786
Radio and television	2	734 847
Targeting of Local Government	1	1 444 851
<b>Total:</b>	<b>39</b>	<b>5 605 908</b>

<sup>1</sup> Procedures by which Funds from the Budget Programme "Funds for Unforeseen Events" shall be Requested and Used. 22/12/2009, Regulation of the Cabinet of Ministers, Nr. 1644, available at: <http://m.likumi.lv/doc.php?id=202948>, accessed on: 10/10/2018.

## Summary of resource allocation from "Funds for Unforeseen Events" in the third quarter of 2018

In the third quarter of 2018, **13 requests above 100 000 euro** were satisfied.

1. Funds granted to the Chancellery of the President to ensure the successful conduct of a national event - the pastoral visit of His Holiness Pope Francis to Latvia on September 24, 2018 (158 385 euro).
2. Funds granted to the Cabinet of Ministers (130 000 euro).
3. Funds granted to the Cabinet of Ministers (113 844 euro).
4. Funds granted to the Cabinet of Ministers (160 000 euro).
5. Funds granted to the Ministry of Foreign Affairs (338 000 euro).
6. Funds granted to the Ministry of Agriculture in order to ensure that the actual costs of killing animals and eliminating animal by-products are covered (367 700 euro).
7. Funds granted to the Ministry of Agriculture in order to ensure that the Rural Support Service provides compensations to animal owners for the losses incurred during the campaign against epizootic diseases - African swine fever (607 737 euro).
8. Funds granted to the Ministry of Justice in order to ensure the successful conduct of a national event - the pastoral visit of His Holiness Pope Francis to Latvia on September 24, 2018 (434 510 euro).
9. Funds granted to the Ministry of Culture in order to comply with the judgment of the Riga Regional Court's Civil Cases Court on February 6, 2018 in case No. C32361711 (139 160 euro).
10. Funds granted to the Central Election Commission (225 786 euro).
11. Funds granted to the National Electronic Media Council (589 137 euro).
12. Funds granted to the National Electronic Media Council (budget resources "47. Radio and Television") to provide public media coverage of a national event - the pastoral visit of His Holiness Pope Francis to Latvia in September 24, 2018 (145 710 euro).
13. Funds granted to the Ministry of Education and Science (budget resources "62. Target Grants to Local Governments") to transfer the amount to local governments, which in 2017/2018. in the academic year, the ratios of the pupil (children) to one teacher per month as determined by the Cabinet of Ministers regulations and the municipalities that have taken measures related to the organization of the school network, providing real earmarked subsidies in 2016, 2017 and 2018, additional a bonus and a cash prize as a one-time payment for the teachers of general education institutions of local governments (except for teachers of pre-school educational establishments and special education institutions) (1 444 851 euro).